

2007 ANNUAL REPORT



2008 ANNUAL MEETING

January 27, 2008

St. Barnabas Episcopal Church

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RECTOR'S REPORT 2007

Submitted January 27, 2008

Dear Colleagues in Ministry,

I spent only the final thirty-six days of 2007 with you, but they were great days.

Simply thumb through this Annual Report, and you will see why I feel so blessed to be in ministry with you. St. Barnabas is a parish full of people doing good work. They are doing this work inside and outside the walls of the church, for the good of the parish and for the good of the world, and they are doing it joyfully and energetically. You, the people of this parish, are the parish's primary ministers, and I am regularly inspired by your example.

St. Barnabas is not perfect. No parish is perfect. In time and as the Spirit leads we shall focus our gaze on our weak spots and seek ways to grow. But there is a remarkable quantity and range of good ministry happening here, now, by the grace of God, and I feel blessed to have been invited to become part of it.

“Preach the Gospel at all times; if necessary, use words.” No one knows if St. Francis of Assisi really said these words (scholars doubt it), but there is no doubt that they express the heart of Francis's ministry. They also express something about the heart of St. Barnabas. That is not to say that we have fully embodied a Gospel lifestyle—we are mere humans, after all, and few of us (your rector perhaps least of all) saintly—but we do aspire, I believe, to preach the Gospel in our actions toward each other and in our actions toward the needy souls who live among us and around us. I see among Barnabans (Barnabites? Barnabarians?) a deepening understanding that God is present among us when we gather for Eucharist, and equally present when we love and serve others in God's name.

As I look back on my brief time with you, and as I look forward to years of shared ministry, I have adopted these attitudes, which I know many of you share: *pride* in St. Barnabas's past; *enjoyment* of St. Barnabas's present; and *excitement* in dreaming about St. Barnabas's future.

To paraphrase the Book of Common Prayer: Let us go forth into the world (and into the future), rejoicing in the power of the Spirit! Thanks be to God!

Faithfully yours,

Fr. L. D.

SENIOR WARDEN'S REPORT

The Year of Our Lord 2007 was indeed an eventful one for our parish of St. Barnabas Episcopal Church.

In August, we celebrated the ministry of our interim rector, Fr. Rick Bullock and his wife, Ruthanne, in rousing style. Fr. Rick is a great St. Louis Cardinals fan and we bade him farewell with a lunch of hot dogs and peanuts and outfitted him with a Cardinal's jersey with "Bullock" and the number "1" stenciled on the back.

From August through November, while the Search Committee and Vestry were completing the search process, we were blessed with the ministry of Fr. Tom Staab. Fr. Tom is a retired Army Chaplain and he and I shared many remembrances together.

And we culminated our year by welcoming our new Rector, Fr. L. D. Wood-Hull and his wife, Lizzie, and family. I think it was indeed special that Fr. L. D.'s first Sunday with us was the first Sunday of Advent in Eucharistic Year A. A great way to begin a new ministry!

I wrote earlier in the year in the Messenger about great organizations - organizations characterized by engagement, enthusiasm, excitement, and passion; organizations based on enduring values; organizations that manifest excellence and accomplishment. Our St. Barnabas Parish holds these qualities in abundance. We are a strong faith-based community. Volunteerism abounds. We are financially solid. Visitors to our ranks invariably comment on our parish's welcoming embrace.

St. Barnabas Parish has a wonderful future ahead of it. Thank you, each and every one of you, for your embracing love and support of our church community.

Peace,

Ken Ross

PARISH MISSION STATEMENT AND VISION (As adopted by the Vestry in February 2007)

Mission statement: To serving Christ by welcoming the diversity of God's Creation, and create a sanctuary for spiritual and personal development.

Vision Statement:

- Offer a place of celebratory worship for the body of Christ.
- Rejoice in the diversity of God's creation, reaching out to the community through service in the name of God, welcoming all to be a part of the Family that is St. Barnabas.
- A permanent sanctuary of hope and joy; fellowship and spirituality; healing and forgiveness.
- An environment for spiritual fulfillment and personal development.

LITURGY AND WORSHIP

Acolytes: Adults as well as older (middle and high school age) youth serve around the altar by assisting the priest during services. Their training, which is supervised by both the Rector and the acolyte master, is on-going.

Agape Supper: This takes place on the evening of Maundy Thursday (after services), and includes prayers and readings from scripture.

Altar Guild: This dedicated group cleans and maintains the altar, linens, vestments, and vessels and prepares for and cleans up after all services. Their duties also include arranging altar flowers and assisting with special services such as weddings and memorials.

Bulletins: These documents are aids to worship, especially for visitors and newcomers, and are used in conjunction with The Book of Common Prayers and the hymnals. They also contain information about parish events and resources.

Choirs: The St. Barnabas Choir provided vocal leadership during the 10:00am Sunday services from September through June. The hand chime choir enhances special and occasional services. Both groups are led by the Music Director, who encourages all members, regardless of age or experience, to consider joining either group.

Holiday/Special Services: Thanksgiving services join five local Episcopal congregations and their choirs. The location is rotated between St. Barnabas, St. Bartholomew, St. Gabriel, St. John the Baptist and Christ Church. Christmas celebrations include a children's pageant. A Family Christmas Service is held on the afternoon of Christmas Eve. Midnight Mass begins at 10:30pm with the singing of Christmas Carols, and worshipers join for services on Christmas Day at 10:00am. Holy Week services include Palm Sunday, Maundy Thursday, Good Friday (including the Stations of the Cross), and a traditional candlelight vigil on Easter Eve.

Instrumental Music: Organ and piano accompaniment for Sunday and special services is provided by a paid staff member. Christmas and Easter services include additional musicians -- paid professionals and volunteer members of the congregation.

Lay Eucharistic Ministers (LEM): This group of altar assistants serves by leading the Psalms and prayers during worship, and administering the consecrated wine of Holy Communion. They are trained by the Rector and licensed by the diocese for this ministry, and each one serves around the altar approximately every three weeks.

Lay Eucharistic Visitors (LEV): These people are trained by the Rector and licensed by the diocese to take Communion out to ill and home-bound parishioners on Sunday afternoons.

Lectors/Lay Readers: These members of the congregation serve by delivering the Old and New Testament readings during Sunday and special services. Training, which is regular and on-going, is provided by a volunteer parishioner.

Ushers: These volunteers serve on Sunday mornings by distributing bulletins, ushering people to the altar for Communion, activating the sound system tape recorder as needed, collecting the offering, tidying and securing the sanctuary after services, and many others duties.

ALTAR GUILD

The ministry of the Altar Guild is the preparation of the sanctuary for worship. The Altar Guild is responsible for the care and preparation of the altars, for setup and clean-up at services, and for flower arranging. The Altar Guild cares for linens and vessels used in the Eucharist, as well as

the brass furnishings, silver, candles and flowers. From time to time, there are special tasks associated with baptisms, weddings, and funerals.

The Altar Guild currently has 17 members who operate in four teams of three or four people and who rotate during each week of the month. The Altar Guild meets at least two times a year to conduct its business, once in January to elect officers, and at a potluck dinner in August. It meets at other times as necessary.

Serving on Altar Guild is a privilege and honor. The Altar Guild is the "arm of the priest." Through our work at the Altar and in the Sanctuary and as we better learn the symbolism and meaning of the vestments, linens, and vessels, we come to more strongly feel the real presence of God.

OUTREACH

The congregation generously supports St. Barnabas's many Outreach opportunities.

New Outreach Projects for 2007:

SW Hope: Feed the Hungry: We partnered with St. Andrew's Presbyterian Church and other faith organizations to help feed the hungry in SW Portland by helping to collect 50,000 lbs of food during the months of February and March for Neighborhood House.

SW Community Health Center: \$500 was donated to this clinic for members in our community who are uninsured and without resources to access necessary health care. We are part of a faith community finding ways to help this Clinic.

Donations from fundraisers: \$500 Fisher House Foundation, Inc.; \$50 Sisters of the Road Café; \$100 to Hopewell Hospice House Center; \$100 to Dougy Center

On-going Projects:

Neighborhood House: Food Cart: Each Sunday's collection is taken to Neighborhood House in Multnomah Village. ***Peoplebank:*** St. Barnabas was a project partner when Peoplebank started many years ago. \$100 is budgeted from the church budget for Peoplebank each month. ***Second Look Bookstore:*** Our bookstore is located in Barnabas House and at the present time is managed by Mary Lou McClenaghan; it raised over \$1,000 toward outreach projects in 2007. ***Grauer Back-To-School Project:*** We are a project partner with St. Luke Lutheran Church, 13 other churches, social service agencies and businesses created to respond to the back-to-school needs of over 600 low-income SW Portland children. Distribution was held in August. ***Heifer Project International:*** The children of St. Barnabas have been working on this global program since 2003. Many adults have gotten involved also helping with fund-raisers and donations. ***Blanket Drive:*** A drive was held in February and March to supply blankets to homeless shelters in Portland. This year 160 blankets were distributed. ***Elder Tree:*** A long time St. Barnabas project during the holidays buying gifts for the clients of Aging Services at the senior center of Neighborhood House. ***Sharing Tree:*** Items such as such socks, mittens, gloves, hats, and toiletries were collected for Neighborhood House during the holidays. ***Tuesday Morning Quilt group:*** Quilts are made by women of St. Barnabas and taken to White Shield, Good Samaritan for babies of indigent mothers. ***William Temple House:*** Collection bin in the entry way to Grafe Hall. Items were taken down to their thrift shop. ***Newspaper bin:*** In the church parking area. This is a good fundraiser for outreach and is collected when full and we generally receive

as much \$90 to \$100 at one collection. **Loaves and Fishes:** A team from St. Barnabas serves there once a month as well as other times during the month. **Easter Basket:** Up to 75 Easter baskets, 50 for children and 25 for adults were filled and given to William Temple House. The parish gave donations for the Easter baskets. **Standard Insurance:** Marnell McClenaghan has brought us numerous projects, such as stuffing envelopes or folders, during the year from her place of employment for fundraisers. **E.R.D.** (Episcopal Relief and Development Fund): Parishioners collected Change for Change and brought in toiletries for Health Kits to take to convention in November.

The Outreach Committee consisting of 10 very dedicated members meets 3 to 4 times a year to discuss and decide how to distribute funds and involvement in upcoming projects.

Submitted by Carolyn Nelson

MEN'S GROUP

The Men's Group at St Barnabas is a loosely organized group of the parish men who come together once a month to cook a fellowship breakfast between the 8:00 and 10:00 o'clock services. We also discuss any physical needs for the church such as the spring and fall grounds cleanup. While our group doesn't have formal meetings, we do manage to keep in touch with each other and the relevant issues of the parish. We are always looking for new "members" and also have several "honorary" female participants. We even welcome some of the younger members of the parish to get involved with our projects.

The group started a number of years ago in response to a light-hearted challenge from the women of the parish to get the men more involved in parish life. We meet during breakfasts. Though our numbers are few, our commitment to the parish remains steadfast!

PASTORAL CARE

The Pastoral Care Commission includes the following ministries:

Greeters: Two greeters meet people at the door before services, encourage visitors to sign the guest book, inform them of activities and children's programs, and introduce them to other worshipers before service and during coffee hour. A card with phone number, times of services and e-mail address and a lapel pin are given to newcomers. Notes are written to newcomers.

A phone and electronic **Prayer Chain** provide a network of spiritual support for both members and non-members who are in any kind of need.

Caring Committee: writes notes with pictures of church activities, visits and telephones members who are not able to attend services. Cards are sent to parishioners who are ill, home-bound or in need of a cheer up message.

We have several trained **Lay Eucharistic Visitors** who are trained and licensed to take Communion out to ill and home-bound parishioners on Sunday Afternoon.

The *Flower Distribution Committee* makes bouquets from the Altar Flowers and delivers them to home-bound parishioners on Sunday afternoon.

EDUCATIONAL & SPIRITUAL GROWTH

Lenten Soup Suppers: These take place on the Friday evenings of Lent. The first four gatherings feature presentations and discussions about various aspects of Christianity and the spiritual life. During the last Friday of Lent, the congregation gathers, under the supervision of the Altar Guild, to construct Palm crosses for use during Palm Sunday services. Our 2007 Lenten Studies were led by Ruthanne Bullock. We studied Israel in early times.

Library: The library is located in Barnabas House where books on many spiritual and liturgical subjects as well as reference volumes may be borrowed at any time.

Parish Leadership Training Workshop: June 2007

This workshop was attended by Chris Renwick, Teresa Kaiser, Sandy Hunnicutt & Ken Ross and was held at St. Timothy's in Salem. Topics included: Structure and Policy of the Episcopal Church: What is "the Diocese" and how are we all connected? The new role of Convocation Deans; Financial Reporting Mechanisms; Understanding mission and DPA in the context of Mission; Financial Services available through the Bishop's Office; Protocol for BAC/Vestry meetings; Clergy Transition times and more.

Stewardship Training Workshop: This seminar was attended by Carolyn Nelson and Janet Hummel.

Master Greeter Seminar: This Diocese training, held at All Saints parish, was attended by 3 of our current greeters this fall. The dynamic speaker provided several new ideas which we will try at St. Barnabas.

LEM and LEV Classes held Saturday, July 28th.

(Lay Eucharistic Ministers and Lay Eucharistic Visitors)

Seven parishioners attended this training presented by Gary DeRouse, Fr. Rick Bullock, Ruthanne Bullock, Marla McGeary-Lawrence and Arlene Ulman. This was a very interactive gathering that covered the requirements outlined in the diocesan lay ministries manual: 1) The use and structure of the Book of Common Prayer, 2) A brief history of Lay Eucharistic Ministry, 3) The theology of the Eucharist and 4) Practical consideration in distribution of the elements. There was a time for open discussion and Q & A.

VIA MEDIA: Where Questions of Faith don't have to be a Game of Solitaire.

In 2006, two consecutive 8-week sessions of Via Media were held. Topics were presented on screen and then discussed in small groups; these included: An Anglican Way of Being Christian, God & Creation: The Abundance of God's Goodness, God in Jesus: An Incarnational Faith, God the Holy Spirit: Breath of New Life, The Word of God for the People of God and Sin: Roadblocks to Abundant Life. Each session closed with group prayers and reflection. We have the materials and program disks in order to be able to facilitate classes in the future.

Becoming Barnabas: Led by Fr. Rick Bullock and Ruthanne Bullock, about a dozen parishioners participated in this study of the book *Becoming Barnabas* that focused on the ministry of encouraging others.

Verger Guild of the Episcopal Church:

In 2007 Sean Coelyn began the process of training to become a verger, and on March 26, 2007 he was admitted to the Verger's Guild of the Episcopal Church. His training, which shall last

between one and three years, and his liturgical ministry shall proceed under the direction of the parish priest and in consultation with Karl Moore, verger at Trinity Cathedral.

Sunday School: Sunday School operates from September to June and most lessons are based on standard denominational curriculums. Weekly classes are available for ages three through thirteen and are taught by volunteers.

BUILDINGS & GROUNDS

Janitorial Services: Janitorial services are provided by the sexton.

Maintenance: Most building and grounds maintenance is done by volunteers. This includes weekly mowing, weeding, watering, and seasonal work parties to trim trees and shrubs, spread mulch, set new plants, clear debris, clean and paint etc.

Member Use: Members may use the Parish (Grafe) Hall and Barnabas House for family parties and other gatherings at no charge.

Parish Use: The church offices, conference areas for meetings and classes, and a youth room and recreation area are located in Barnabas House.

Repairs/Maintenance: These are provided on an as-needed basis, and sponsored by various groups within the parish, and/or financed through designed funds and memorial gifts.

Community ~ Shared Use:

We offer our space for a Facilities *Use Fee* to many groups. There are group who meet monthly and those who meeting weekly. There are over 27 meetings per month held by groups outside our parish family.

- AA (6), OA (2) , Alanon (1), -- weekly meetings supporting 10 to 50 people per meeting.
- Scottish Dancers, English Dancers, Scottish Fiddlers, Piano Recitals,
- We Charter Boy Scout Pack #254 and they hold den, Pack and other events on site. They also do service work as a Pack for the church, usually with the Buildings & Grounds Committee.
- We offer free space or good will offering to:
Neighborhood Associations (monthly), Rieke School Parent Meetings (as needed),
Wilson High School PTA Rummage sale (as requested)
- We have repeat Facilities Users from the Jewish Community;
Egalitarian Shul members hold their Bar Mitzvah's here for a Facilities Use Fee. We offer overflow parking to the nearby medical clinic staff on a daily basis, and to the Milttleman Jewish Community Center (as needed)
- Portland Cooperative School operates grades K-2 and has plans to grow and add a new grade each year until they have 8th grade in their program. They offer classes in a mixed grade level program.

FELLOWSHIP

Between Service Breakfasts: These are held at 9:00am on the third Sunday of every month (every Sunday during the summer months) and are sponsored and prepared by various members or volunteer groups. These gatherings provide fellowship opportunities for those who worship at different times as well as a break from preparing breakfast for busy families.

Chili Cook-off: In honor of the birthday of the church, Pentecost is celebrated each year with a cornbread and Chili Cook-off lunch.

Coffee hours: This is considered an important extension of the worship service. Parishioners volunteer and work in teams to provide coffee and refreshments after the 10:00am service each Sunday.

Easter Egg Hunt: This is hosted by the Sunday School and organized by the Women of St. Barnabas each year on Easter Sunday for the children.

Home & Hearth Bazaar: A long time St. Barnabas tradition, this is the result of many hours of crafting and baking. It is organized by the Women of St. Barnabas and includes consignment items.

House Groups: These are small groups of parishioners who meet monthly in each other's homes for fellowship and study, enabling them to develop spiritual and social relationships with one another in an informal and relaxed atmosphere.

Men's Group: This group supports the between-service breakfast program, and other special events as needed.

Parish Picnic: This is held in early September on the church grounds.

Shrove Tuesday Pancake Supper: On the evening before Lent begins, this traditional Christian meal is cooked and served in Grafe Hall by the Vestry Members. Guests of all ages are welcome.

Women of St. Barnabas: All female members age 16 and over belong to this group; participation is voluntary. The Women of St. Barnabas sponsor many fellowship events throughout the year as well as fund-raisers that benefit the parish in a variety of ways.

Tours of the Bishop's Close and Elk Rock Garden:

In May 2007 members of the St. Barnabas family and friends attended a tour of the Elk Rock Gardens of the Bishop's Close. These gardens feature splendid landscaping and scenery and can be arranged by appointment through the Bishop's office.

COMMUNICATION

Advertising: St. Barnabas is listed in the Regional and Qwest Yellow Pages, and maintains monthly ads in the *SW Community Connection*. Residents of the surrounding community are invited to attend Easter or Christmas services through special ads in both the *Connection* and *The Oregonian*.

Brochure: This document informs visitors and inquirers of worship times and parish ministries.

Bulletin Board: Information about parish, community, and diocese as well as ecumenical events is shared through a bulletin board located in Grafe Hall, which also features photographs of vestry members and recent fellowship events.

Directory: Due to the continued changes congregation membership, this document is updated annually. Parish-owned printing and binding equipment as well as many willing volunteers make it possible for the directory to be produced in-house.

Internet Web Site: (www.saintbarnabaspx.org): The parish web site features a calendar of events, an archive of the weekly Sunday sermons, the rector's monthly message, information about the parish, the Second Look Bookstore, and an interactive prayer request page.

Newsletter: "The Messenger" is written, edited, and produced by parishioners and staff, and is mailed to over 250 households, churches, and businesses each month. The focus is on information about parish ministries and events.

Parish Profile/Annual Report: This document is produced every January in preparation for the annual meeting and serves as a reference guide to parish organizations, resources, activities and events. It also contains yearly summaries about individual ministries and standard financial statements.

Pew Cards: These provide information about feedback from visitors.

Vestry Photos: We post Vestry photos in the Narthex on an organizational chart.

STEWARDSHIP 2007

In 2007 we held the stewardship campaign in January because of time demands of the rector search process. The campaign began at a kickoff luncheon with a warm bowl of stew and an opportunity for fellowship and a short program.

We had a great response; receiving 64 pledge cards for \$78,882. from our committed parishioners. This was an increase over 2006. We had 13 people/families fill out a card who did not do so the prior year and 24 who were able to increase their pledge.

The 2008 campaign is taking place in January again this year, because the vestry's attention was on the rector hiring process during the past fall. The kickoff event included a lasagna lunch and the dramatic reading of *The Parable of the Rich Fool*. If you have not returned your pledge card, please do so now. The vestry needs pledge information to complete the budget. We expect to return to a fall campaign this year.

Submitted by Sandy Hunnicutt

TREASURER'S REPORT

Accounting/Bookkeeper: These duties are performed by a paid accounting service, under the supervision of the Treasurer, the Rector and the Vestry.

Audit: Our 2006 financial statement were audited by independent certified public accountants and we have engaged the same firm to audit our 2007 financial statements.

Budget: This document is prepared and approved by the vestry and will be presented to the congregation at a finance meeting. A copy of the current budget is available through the parish offices.

Endowment Funds: The activities of these funds are under the jurisdiction of the vestry and are determined by vote.

Financial Statements: The Balance Sheet, Ledger to Budget Details (annual and month-to-month), and Proposed/Actual Budget Comparison are attached.

Memorial/Planned Giving: These are encouraged. For more information, contact the parish offices or diocese headquarters.

Stewardship Drive: Through an annual mailing of pledge packets, members are encouraged to commit their time, talent and treasure for the building-up of God's Kingdom.

Tuition Assistance: Through petition to the vestry, assistance is available for members of the laity who are seeking to increase their knowledge in ways that will benefit the parish as a whole.

DPA is current through 2007. The first DPA report for 2008 is due to the Diocese in January 2008.

STAFF AND LAY MINISTRY LEADERS

Rector: In December 2007, we welcomed the Rev. L. D. Wood-Hull as our new Rector. A copy of the Rector's contract and range structure for clergy is available in the church office.

Supply clergy: Vacation, education, and sick leave are covered by supply clergy and are paid per service at diocesan scale.

Sexton: The sexton is paid at an hourly rate of \$15/hour and is budgeted at \$533/month.

Music Director: The music director is paid at an hourly rate and is budgeted at \$550/month. We have one person filling both sexton and music director positions.

Administrative Assistant: The Administrative Assistant is paid at an hourly rate for 15 hours per week.

Organist: The organist is paid per service.

Bookkeeper: The bookkeeper is paid at an hourly rate.

Childcare: Childcare providers are paid per service or event.

Staff (compensated positions are shown by an asterisk *):

Rector:	The Rev. L.D. Wood-Hull*
Administrative Assistant:	Cathie Dainton Piacente*
Treasurer:	Currently unfilled; Ken Ross & Sandy Hunnicutt overseeing
Sexton:	Glenn Bjorkquist*
Music Director:	Glenn Bjorkquist*
Organist:	Lewis "Judge" Needham*
Nursery Care:	Chris Renwick*, Maria or other assigned (through Auntie Fay Agency)*

Lay Ministry Leaders:

Altar Guild:	Julia Rasor (President)
Lay Eucharistic Ministers:	Lisa Begley, Cathie Dainton Piacente, Sheila Dougherty, John Egan, Kris Lunda, Stu Martin, Ken Ross, Stan Smith and Doug Young.
Lay Eucharistic Visitors:	Gary DeRouse, Nan DeRouse, Sheila Dougherty and Stan Smith.
Verger:	Sean Coelyn
Acolyte Master:	Sean Coelyn
Acolytes:	Jordi Beard, Tracy Beard, Glenn Bjorkquist, William Bjorkquist, Sean Coelyn, Sheila Dougherty, David Piacente, Cathie Dainton Piacente and Roberta Wiggins.

OUR VESTRY and RECTOR SEARCH COMMITTEE

Our 2007 Vestry members are:

Ken Ross
Sandy Hunnicutt
Elaine Chapman
Sean Coelyn
Carolyn Nelson
Doris Patke
Barbara Peters
Chris Renwick

Senior Warden:
Junior Warden:
Pastoral Care
Buildings and Grounds
Outreach:
Communications
Clerk of the Vestry
Fellowship
Education & Spiritual Growth:

The 2007 Saint Barnabas Rector Search Committee members are:

Barbara Hildebrand
David Piacente
Marnell McClenaghan

Betty Dauntless
Mary Lou McClenaghan
Emile Lemoine

SUMMARY FINANCIAL INFORMATION AND KEY STATISTICS

	<u>12/31/2006</u>	<u>12/31/2007</u>
Balance Sheet		
Assets:		
Cash	\$ 14,226	\$ 25,718
Investment Funds	437,682	486,808
Fixed Assets	<u>72,780</u>	<u>72,781</u>
Total assets	<u>\$524,688</u>	<u>\$585,307</u>
Liabilities and Equity:		
Current Liabilities	\$ 6,839	\$ 6,389
Dedicated Investment Funds	437,430	486,564
Equity	<u>80,419</u>	<u>92,354</u>
Total Liabilities and Equity	<u>\$524,688</u>	<u>\$585,307</u>
Revenues and expenses		
	<u>2006</u>	<u>2007</u>
Revenues	\$172,504	\$170,887
Expenses	<u>163,199</u>	<u>158,952</u>
Excess of Revenues over expenses	<u>\$ 9,305</u>	<u>\$ 11,935</u>

SUMMARY FINANCIAL INFORMATION AND KEY STATISTICS (Cont'd)

Investment Funds

	<u>2007</u>
Investment Funds:	
Balances as of 12/31/2006	\$437,682
Increase in fund balances	77,579
Disbursed to operating account	<u>(28,453)</u>
Balances as of 12/31/2007	<u>\$486,808</u>

Stewardship

	<u>2006</u>	<u>2007</u>	<u>2008</u> (thru 01-25-08)
Pledging Households	52	64	43
Pledged Amount	\$ 62,700	\$ 78,882	\$ 66,437

Note: 2008 pledges reflect 16 increases over 2007.

Statistics 2007

Increases:	11
Decreases:	23
Sunday and Saturday Eucharist:	77
Easter:	214
Total church school students enrolled:	16

Membership

As of 12/31/05 we had	289 members
As of 12/31/06 we had	230 members
As of 12.31-07 we had	219 members